

STUDENT ENROLLMENT

The budget for 2009-2010 estimates student head count of 7,766 students, or an FTE (Full Time Equivalent) of 7,713 (Kindergarten students count as 1/2 an FTE). Of these students, we estimate that 1,051 will be Special Education students, 440 FTE will be part of the Career Technology Education program and an estimated 53 FTE will take part in the Running Start program offered through local junior colleges.

The chart displays the changes in actual student enrollment and the changes (increases/decreases) in the budgeted student enrollment over the past ten years.

Full Time Equivalent (FTE) Enrollment Actual and Projected (P) Average Enrollment

	2001	2002	2003	2004	2005	2006	2007	2008	2009	(P) 2010
Grades										
Total K-5	3,399	3327	3,281	3,248	3,275	3,269	3,258	3,248	3,289	3,279
Total 6-8	1,900	2013	2,045	2,092	2,017	1,993	1,948	1,939	1,850	1,832
Total 9-12	2,113	2124	2,182	2,239	2,424	2,586	2,657	2,631	2,617	2,655
Total K-12 Enrollment	7,412	7,464	7,508	7,579	7,716	7,848	7,863	7,818	7,756	7,766
FTE Change from Prior Year	14	52	44	71	138	132	15	-45	-62	10

Budgeted Enrollment

School Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	(P) 2010
Total K-12 Enrollment	7,550	7,456	7,453	7,450	7,720	7,819	8,148	7,994	7,737	7,766
Less: Running Start	-28	-41	-41	-38	-44	-50	-88	-63	-80	-53
Budget FTE	7,522	7,415	7,412	7,412	7,676	7,769	8,060	7,931	7,657	7,713
Budget vs Actual FTE	-110	49	96	167	40	79	-197	-113	99	

Budget Enrollment FTE

